

CITY OF WINDCREST BUDGET PUBLIC HEARING NOTICE FY 2021-2022 Budget

The **City of Windcrest** will conduct a Public Hearing on the proposed budget for Fiscal Year 2021-2022. The Public Hearing will be held on Thursday, September 2, 2021 at 6:00 p.m., at the Municipal Building, 8601 Midcrown Drive Windcrest, Texas, 78239. This is a proposed budget and is subject to change as a result of the public hearing.

A public meeting to vote on the proposed budget will be held on:

September 2nd, 2021 at 6:00 PM at 8601 Midcrown Drive, Windcrest, Texas, 78239

This budget with the tax rate of 0.409494 will raise more revenue from property taxes than last year's budget by the amount of \$41,482, which is a 1.21% percent increase from the last year's budget. The property tax revenue to be raised from the new property value added to the tax roll this year is \$34,436.15. Proposed revenue increase will support maintenance and operations and interest and sinking for the City of Windcrest.

CITY OF WINDCREST PROPOSED 2021-2022 BUDGET SUMMARY – ALL FUNDS

Fund	Estimated Revenues	Proposed Expenditures	Estimated Ending Fund Balance
General	\$8,527,456	\$8,310,999	\$2,538,259
Garbage	\$1,849,963	\$1,866,856	\$17,008
Debt Service	\$665,000	\$660,375	\$8,223
Asset Seizure (Federal)	\$-	\$-	\$497
Asset Seizure (State)	\$-	\$-	\$-
School Crossing Guard	\$6,505	\$27,000	\$28,344
Police Donations	\$1,000	\$1,000	\$-
Police Education Training	\$1,000	\$1,000	\$2,659
Court Technology	\$15,510	\$15,000	\$40,482
Court Building Security	\$14,432	\$2,500	\$39,438
Hotel Occupancy Tax	\$294,717	\$285,000	\$180,638
WCCPD	\$1,030,595	\$1,141,530	\$156,531
Street Fund (CIP)	\$799,662	\$805,000	\$3,368
Public, Education & Gov.	\$13,700	\$-	\$67,129
2019 Series A	\$400.00	\$520,000	\$3,957,322
EDC (Economic Development Corporation)	\$764,500	\$764,000	\$1,351,011
Total Funds	\$13,984,440	\$14,400,260	\$8,390,909